

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	5	1,977,230
340085 Violation Bureau Processing And Collection	0	4,000,000
340090 Enforcement Unit	59	3,617,598
Parking Violations Bureau Appro Total	64	9,594,828
General Fund Group Total	64	9,594,828
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	21	2,559,313
340020 Maintenance	14	1,241,120
340030 Operations	0	6,953,989
340040 Meter Maintenance	6	418,815
340050 Meter Collection	11	767,733
340060 Administrations Costs Allocated To Parking Burea	0	(383,687)
340140 Municipal Parking Operation And Maintenance Reim	0	11,557,283
Operation and Maintenance Appro Total	52	23,114,566
04111 Parking System Programs		
340180 Detroit Authority Bonds	0	120,000
340190 System Program Reserve	0	2,761,920
Parking System Programs Appro Total	0	2,881,920
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	4,606,973
Repayment of Revenue Bond - Trustee Appro Total	0	4,606,973
06244 Trustee and Contingency Reserve		
340253 Operation & Contingency Reserve	0	292,068
Trustee and Contingency Reserve Appro Total	0	292,068
Enterprise Fund Group Total	52	30,895,527
AGENCY APPROPRIATION TOTAL	116	40,490,355

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FISCAL 2007/2008 BUDGET**

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		14,451,778
Parking Violations Bureau Appro Total		<u>14,451,778</u>
General Fund Group Total		<u><u>14,451,778</u></u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		11,557,283
Operation and Maintenance Appro Total		<u>11,557,283</u>
05976 Auto Parking Operations		
340330 Revenue Fund Trustee		9,121,244
340331 On Street Meter Collections		2,137,000
340332 Municipal Parking Arena Operations-Joe Louis		6,720,000
340333 CBD Lots		585,000
340335 Interest Earnings		775,000
Auto Parking Operations Appro Total		<u>19,338,244</u>
Enterprise Fund Group Total		<u><u>30,895,527</u></u>
AGENCY REVENUE TOTAL		<u><u>45,347,305</u></u>